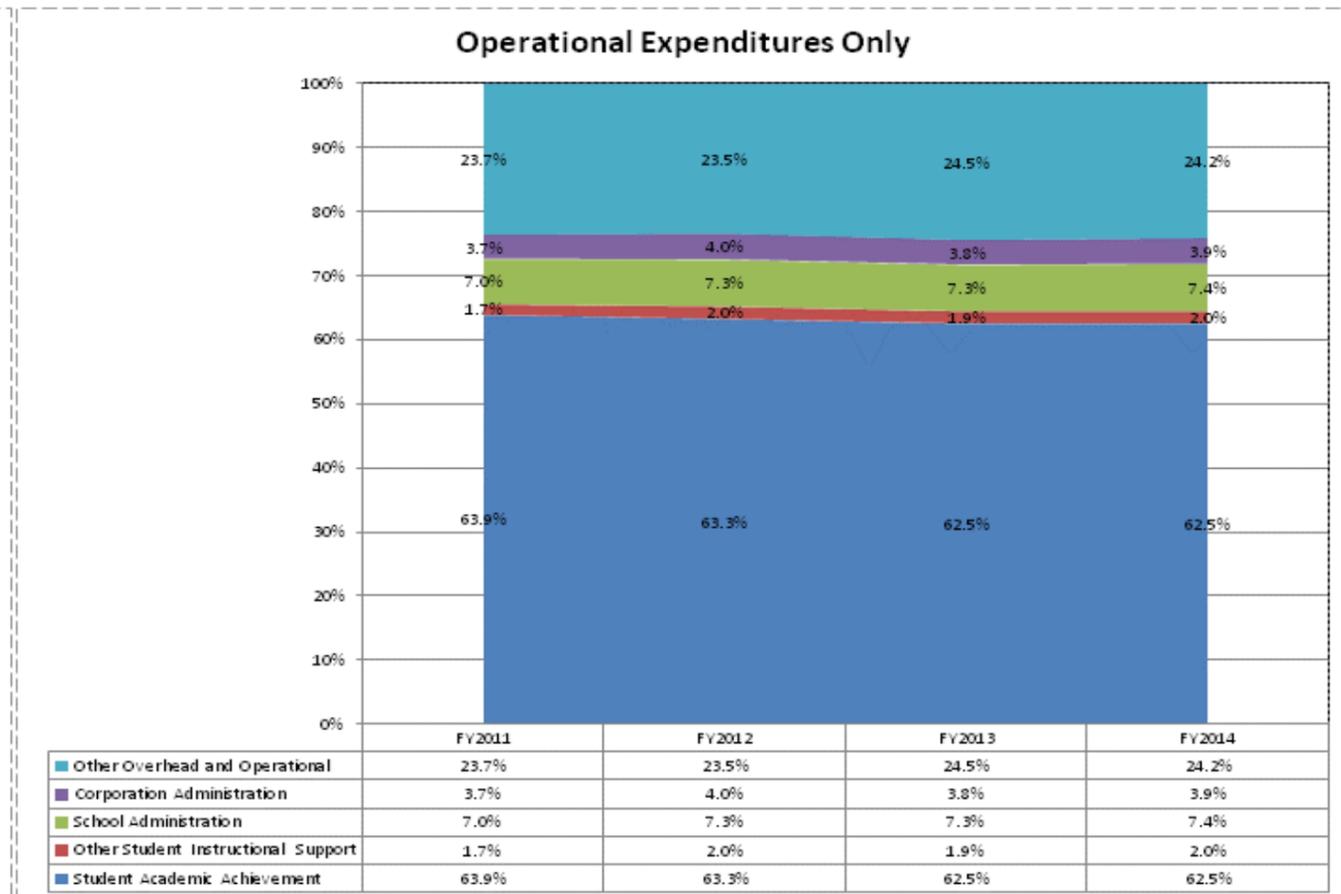
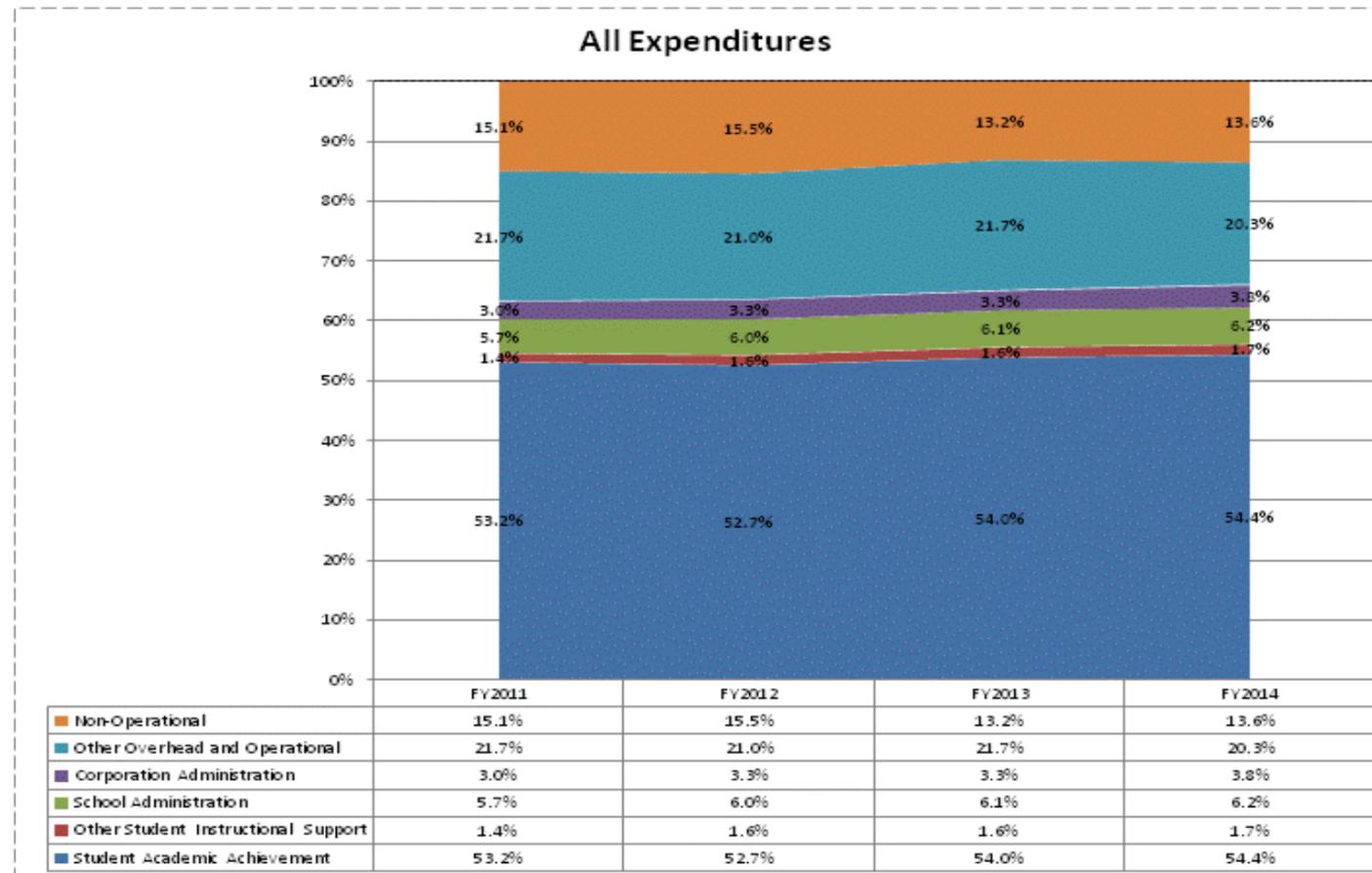


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,998,334	54.0%	\$7,063,838	54.4%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,008,130	7.8%	\$1,015,697	7.8%
Overhead and Operational Nonoperational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,241,757	25.0%	\$3,127,608	24.1%
Nonoperational	\$899,048	7.8%	\$1,315,380	10.3%	\$1,716,866	13.2%	\$1,771,044	13.6%
Grand Total	\$11,587,141		\$12,771,265		\$12,965,087		\$12,978,187	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006 67.1%	FY 2009 64.8%	FY 2013 61.8%	FY 2014 62.3%
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School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Ripley Com Sch Corp (6865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$17,500	\$337,856	\$276,303	\$279,816	> 500%	-17%	1%
11100 Regular Programs; Elementary	\$2,205,240	\$2,616,372	\$2,383,379	\$2,317,880	5%	-11%	-3%
11200 Regular Programs; Middle/Junior High	\$394,665	\$431,950	\$519,349	\$569,890	44%	32%	10%
11300 Regular Programs; High School	\$1,110,761	\$1,367,623	\$1,206,359	\$1,177,429	6%	-14%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$24,075	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$10,927	\$33,010	\$34,013	\$34,021	211%	3%	0%
11420 Vocational Education; Agriculture B	\$66,072	\$81,282	\$77,081	\$72,478	10%	-11%	-6%
12110 Gifted And Talented; Gifted and Talented	\$12,922	\$30,859	\$30,902	\$25,585	98%	-17%	-17%
12210 Mental Disabilities; Mild Mental Disabilities	\$168,175	\$286,454	\$431,274	\$455,843	171%	59%	6%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$151,333	\$363,293	\$529,166	\$532,038	252%	46%	1%
12510 Culturally Different; Communication Disorders	\$75,816	\$93,344	\$85,932	\$91,919	21%	-2%	7%
12610 Learning Disability	\$94,044	\$81,913	\$64,775	\$62,932	-33%	-23%	-3%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,822	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$8,692	\$15,882	\$10,543	\$3,796	-56%	-76%	-64%
14300 Summer School Programs; High School	\$17,282	\$15,551	\$9,575	\$12,069	-30%	-22%	26%
16100 Remediation Testing	\$56,349	\$64,772	\$67,648	\$69,267	23%	7%	2%
16200 Preventive Remediation	\$36,355	\$53,065	\$56,790	\$47,294	30%	-11%	-17%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$318,369	\$265,306	\$299,312	\$285,440	-10%	8%	-5%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$339,824	\$544,781	\$371,955	\$366,868	8%	-33%	-1%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,000	\$15,000	\$8,785	\$909	-94%	-94%	-90%
22110 Improvement of Instruction; Service Area Direction	\$32,463	\$32,381	\$6,580	\$20,486	-37%	-37%	211%
22130 Improvement of Instruction; Instructional Staff Training	\$9,408	\$13,182	\$5,105	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$194,333	\$216,528	\$206,235	\$213,598	10%	-1%	4%
22230 Library/Media Services; Audiovisual	\$7,473	\$6,474	\$4,720	\$5,073	-32%	-22%	7%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$54,932	\$91,711	\$89,436	\$80,000	46%	-13%	-11%
22350 Instruction, Related Technology; Systems Operations	\$0	\$90,447	\$110,707	\$165,391	N/A	83%	49%
22360 Instruction, Related Technology; Network Support	\$114,662	\$4,892	\$4,483	\$4,046	-96%	-17%	-10%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$57,295	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$33,560	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,987	\$98,624	\$90,382	\$75,106	10%	-24%	-17%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,394	\$50,799	\$17,545	\$3,811	-80%	-92%	-78%
26497 2007 Account Code - Teachers Retirement Fund	\$251,746	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,875,798	\$7,306,173	\$6,998,334	\$7,063,838	20%	-3%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$31,756	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$52,212	\$70,506	\$75,321	\$74,673	43%	6%	-1%
21220 Guidance Services; Counseling Services	\$170,833	\$160,559	\$51,153	\$52,182	-69%	-67%	2%
21290 Guidance Services; Other Guidance Services	\$12,815	\$5,667	\$5,287	\$5,407	-58%	-5%	2%
21340 Health Services; Nurse Services	\$28,772	\$47,904	\$59,917	\$65,016	126%	36%	9%
21390 Health Services; Other Health Services	\$2,078	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$19,500	\$16,876	N/A	N/A	-13%
24100 Office of The Principal	\$433,689	\$597,667	\$707,049	\$710,744	64%	19%	1%
24900 Other Support Services, School Administration	\$1,829	\$86,693	\$89,903	\$90,799	> 500%	5%	1%
Student Instructional Support Total	\$733,984	\$968,997	\$1,008,130	\$1,015,697	38%	5%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,900	\$17,816	\$19,592	\$15,555	-13%	-13%	-21%
23120 Board of Education; Service Area Assistants	\$50,021	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$22,289	\$4,867	\$15,593	\$12,455	-44%	156%	-20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Ripley Com Sch Corp (6865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23160 Board of Education; Promotion Expenses	\$3,990	\$3,271	\$5,646	\$7,290	83%	123%	29%
23190 Board of Education; Other Governing Body Services	\$24,625	\$23,974	\$34,026	\$38,139	55%	59%	12%
23210 Executive Administration; Office of The Superintendent	\$157,445	\$230,325	\$124,796	\$130,495	-17%	-43%	5%
23220 Executive Administration; Community Relations	\$35	\$372	\$979	\$270	> 500%	-27%	-72%
23230 Executive Administration; Staff Relations and Negotiations	\$3,505	\$1,059	\$1,162	\$1,050	-70%	-1%	-10%
23290 Executive Administration; Other Executive Administration Services	\$7,549	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$91,631	\$97,466	\$99,871	N/A	9%	2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$6,657	\$6,898	N/A	N/A	4%
25150 Fiscal Services; Payroll Services	\$0	\$57,777	\$62,827	\$62,956	N/A	9%	0%
25191 Other Fiscal Services; Refund of Revenue	\$453	\$12,402	\$5,293	\$8,183	> 500%	-34%	55%
25192 Other Fiscal Services; Petty Cash	\$0	\$45	\$172	\$175	N/A	289%	2%
25193 Other Fiscal Services; Printed Forms	\$5,035	\$10,685	\$5,276	\$7,246	44%	-32%	37%
25196 Other Fiscal Services; Cash Change	\$275	\$250	\$250	\$250	-9%	0%	0%
25730 Personnel Services; Personnel Services	\$0	\$3,407	\$34,243	\$38,687	N/A	> 500%	13%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$14,385	\$60,568	N/A	N/A	321%
25990 Other Support Services, Central	\$203	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$692,548	\$981,495	\$1,018,304	\$1,030,368	49%	5%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,408	\$23,766	\$33,093	\$28,560	-28%	20%	-14%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,695	\$137,681	\$182,226	\$119,191	-8%	-13%	-35%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$312	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$159,874	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$73,987	\$36,534	\$66,638	\$75,308	2%	106%	13%
27010 Student Transportation; Service Area Direction	\$34,812	\$50,022	\$52,633	\$49,076	41%	-2%	-7%
27100 Student Transportation; Vehicle Operation	\$146,083	\$206,248	\$288,909	\$281,844	93%	37%	-2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,108	\$155,431	\$142,470	\$141,623	75%	-9%	-1%
27400 Student Transportation; Purchase of School Buses	\$119,527	\$75,167	\$120,998	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$20,317	\$14,038	\$10,229	\$10,831	-47%	-23%	6%
27700 Student Transportation; Contracted Transportation Services	\$374,277	\$352,754	\$203,616	\$203,874	-46%	-42%	0%
27900 Student Transportation; Other Student Transportation Services	\$7,939	\$34,364	\$31,486	\$34,697	337%	1%	10%
27910 Student Transportation; Bus Driver Training	\$0	\$3,379	\$979	\$890	N/A	-74%	-9%
31100 Food Services Operations; Service Area Direction	\$19,808	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$205,350	\$352,891	\$360,360	\$366,393	78%	4%	2%
31400 Food Services Operations; Food Purchases	\$199,873	\$250,582	\$264,829	\$258,175	29%	3%	-3%
31900 Other Food Services	\$23,588	\$48,483	\$36,625	\$36,689	56%	-24%	0%
Overhead and Operational Total	\$2,621,829	\$3,180,715	\$3,241,757	\$3,127,608	19%	-2%	-4%
Nonoperational							
33400 Athletic Coaches	\$86,503	\$127,164	\$116,104	\$114,036	32%	-10%	-2%
33990 Other Community Services; Other	\$15,190	\$18,556	\$1,014	\$904	-94%	-95%	-11%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,000	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,627	\$0	\$0	N/A	-100%	N/A
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,875	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$55,425	\$101,131	\$45,164	\$65,195	18%	-36%	44%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,259	\$48,838	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$37,783	\$16,774	\$45,566	\$800	-98%	-95%	-98%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$550	\$220	\$23,800	\$24,289	> 500%	> 500%	2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,802	\$3,792	\$53,148	\$3,796	-21%	0%	-93%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$14,981	\$19,048	-39%	105%	27%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$503,693	\$984,051	\$1,415,000	\$1,540,000	206%	56%	9%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,100	\$3,925	\$1,089	\$2,476	125%	-37%	127%

School Corporation Expenditures by Expenditure Type
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South Ripley Com Sch Corp (6865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$500	N/A	N/A	-50%
Nonoperational Total	\$876,282	\$1,315,380	\$1,716,866	\$1,771,044	102%	35%	3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$100,317	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$455,638	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$40,799	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$827,344	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$3,751	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$51,399	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,479,248	\$0	\$0	\$0	N/A	N/A	N/A